

Decisions of the Executive on Wednesday, 14 December 2022
These decisions are published for information in advance of the publication of the Minutes

LEADER OF COUNCIL & CORPORATE
(Councillor Hinchcliffe)

1. PROPOSED FINANCIAL PLAN AND BUDGET PROPOSALS FOR 2023/24

Resolved –

That Executive, having considered the Council’s public sector equality duty as set out in Document “A1”:

- (1) Approve for consultation as required with the public, interested parties, staff and Trade Unions the proposed Council Tax and Social Care precept for 2022/23 set out in section 4.8 to Document “A1”.**
- (2) Approve for consultation as required with the public, interested parties, staff and Trade Unions the recurring investments as set out in Appendix C to Document “A1”.**
- (3) Approve for consultation as required with the public, interested parties, staff and Trade Unions the new savings proposals as set out in Appendix E to Document “A1”.**
- (4) Note the proposed use of reserves as set out in Appendix G to Document “A1”.**
- (5) Approve for consultation the proposed new capital schemes as set out in section 7.10 and 7.11 to Document “A1”.**
- (6) Approve the consultation mechanisms and processes set out in section 8 to Document “A1”.**
- (7) Approve for consultation as required with the public, interested parties, staff and Trade Unions the existing pressures as set out in Appendix “A” to Document “A1”.**

ACTION: Director of Finance

Overview & Scrutiny Committee: Corporate (Andrew Cross - 07870 386523)

FROM: Asif Ibrahim
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